## Budget

For one-year projects and Progress Reports, both columns should match.

### Lead PI:
- Benny Beaver

### Sponsor:
- National Science Foundation

#### Overview

**Budget Form:**
- Select one of the above:
  - **Detailed:** View specific budget categories, indirect rates, bases and totals
  - **Autofill:** View detailed budget data autofilled from 424 proposals, if paired

**# of Budget Periods:** 3

<table>
<thead>
<tr>
<th>Project Dates</th>
<th>Current Period</th>
<th>Entire Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>* Start</td>
<td>01/01/2015</td>
<td>01/01/15</td>
</tr>
<tr>
<td>* End</td>
<td>12/31/2015</td>
<td>12/31/15</td>
</tr>
</tbody>
</table>

**Comments:**
(512 chars max)

### Cost Sharing

* Does this budget period include funds or contributions in the form of cost sharing or cash matching?
- [ ] Yes
- [x] No

### F&A Rates

<table>
<thead>
<tr>
<th></th>
<th>Current Period</th>
<th>Entire Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>F&amp;A Rate (1):</td>
<td>46.000%</td>
<td>46.000%</td>
</tr>
<tr>
<td>F&amp;A Rate (2):</td>
<td>0.000%</td>
<td>0.000%</td>
</tr>
<tr>
<td>F&amp;A Rate (3):</td>
<td>0.000%</td>
<td>0.000%</td>
</tr>
</tbody>
</table>

*Use calculated values: [ ]

**Effective Rate:**
- 46.001 %
- 46 %

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*The Effective Rate is for Reporting purposes. To report different rates than those calculated, uncheck the box and enter the percentage values.*

### Budget Categories

#### Senior Key Persons:
- **Senior/Key Salary** $6,667 $20,607
- **Fringe Benefits** $3,000 $9,273

**Senior Key Persons Subtotal** $9,667 $29,880

#### Other Personnel:
- **Post Doctoral Associates** $0 0
- **Graduate Students** $24,000 $74,182
- **Undergraduate Students** $0 0
- **Secretarial/Clerical** $0 0
- **Other** $0 0
- **Fringe Benefits** $3,480 $10,756

**Other Personnel Subtotal** $27,480 $84,938

#### All Personnel Subtotal $37,147 $114,818

#### Equipment:
- $0 0

#### Travel:
- **Domestic** $1,500 $4,636
- **Foreign** $3,500 $10,818

**Travel Subtotal** $5,000 $15,454

#### Participant Costs:
- **Tuition/Fees/Health Insurance** $0 0
- **Stipends** $0 0
- **Travel** $0 0
- **Subsistence** $0 0
- **Other** $0 0

**Participant Costs Subtotal** $0 0

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*Note that costs in this section are limited to Participant Support costs. Tuition for project-supported GRAs is budgeted in the Other Direct Costs section below.*

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**First column is for the project’s initial budget period only. Budget periods are typically one year.**

**Select one of three options for budget format:**
- **Option 2, Detailed** - provides expanded budget form, beyond Summary view of only Direct and Indirect cost totals.

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**Note that costs in this section are limited to Participant Support costs. Tuition for project-supported GRAs is budgeted in the Other Direct Costs section below.**

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**For one-year projects and Progress Reports, both columns should match.**

*** Indicates Required Fields**
### Other Direct Costs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost 1</th>
<th>Cost 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Materials and Supplies</td>
<td>$12,000</td>
<td>$37,091</td>
</tr>
<tr>
<td>Publication costs</td>
<td>$2,000</td>
<td>$6,162</td>
</tr>
<tr>
<td>Consultant Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>ADP/Computer Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Subawards/Consortium/Contractual Costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Equipment or Facility Rental/User Fees</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Alterations and Renovations</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other 1</td>
<td>$4,607</td>
<td>$14,957</td>
</tr>
<tr>
<td>Other 2</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other 3</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Other Direct Costs Subtotal:**

|                       | $18,607 | $58,230 |

### SPONSOR DIRECT COSTS:

<table>
<thead>
<tr>
<th></th>
<th>$60,754</th>
<th>$188,502</th>
</tr>
</thead>
<tbody>
<tr>
<td>BASE for F&amp;A Rate (1):</td>
<td>$56,147</td>
<td>$173,545</td>
</tr>
<tr>
<td>BASE for F&amp;A Rate (2):</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>BASE for F&amp;A Rate (3):</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**INDIRECT COSTS (F&A):**

|                      | $25,828  | $79,831  |
|                      | $0       | $0       |

### TOTAL SPONSOR PROPOSED COSTS:

|                      | $86,582  | $268,333 |
|                      | $0       | $0       |

### TOTAL INSTITUTIONAL COSTS:

|                      | $86,582  | $268,333 |

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Tuition should be included in one of these "Other" lines.

As budget figures are entered, system will calculate subtotals, F&A and budget totals. Boxes to "Use calculated values" should be checked.

Personnel/Space/Equipment

* Do you need additional resources that are not included in the proposal budget to conduct this project?

- [ ] Yes
- [ ] No

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* If there is additional cost sharing in subsequent years, the total may be reflected here.