

Item List 14-0010

View or Edit completed sections by clicking the name next to the check.

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Administer Proposal

Submit for Routing

>> Budget

For one-year projects and Progress Reports, both columns should match.

* Indicates Required Fields

Overview

Lead PI: Benny Beaver

Sponsor: National Science Foundation

* Budget Form: Autofill

Re-Autofill

Last Autofilled from 424: 02/16/14 02:25:30 PM

Select one of the above:

Summary: View direct costs, indirect rates, bases and totals (default setting)

Detailed: View specific budget categories, indirect rates, bases and totals

Autofill: View detailed budget data autofilled from 424 proposals, if paired

* # of Budget Periods: 3

Project Dates:

Current Period

Entire Project

* Start 01/01/2015

01/01/15

* End 12/31/2015

12/31/18

Comments:
(512 chars max)

Cost Sharing

* Does this budget period include funds or contributions in the form of cost sharing or cash matching?

Yes No

F&A Rates

Current Period

Entire Project

Effective Rate:

46.001 %

46.000 %

* The Effective Rate is for Reporting purposes. To report different rates than those calculated, uncheck the box and enter the percentage values.

Budget Categories

		Current Period	Entire Project
Senior Key Persons:	Senior/Key Salary	\$ 6,667	\$ 20,607
	Fringe Benefits	\$ 3,000	\$ 9,273
	Senior Key Persons Subtotal	\$9,667	\$29,880
Other Personnel:	Post Doctoral Associates	\$ 0	\$ 0
	Graduate Students	\$ 24,000	\$ 74,182
	Undergraduate Students	\$ 0	\$ 0
	Secretarial/Clerical	\$ 0	\$ 0
	Other	\$ 0	\$ 0
	Fringe Benefits	\$ 3,480	\$ 10,756
Other Personnel Subtotal	\$27,480	\$84,938	
All Personnel Subtotal	\$37,147	\$114,818	
Equipment:		\$ 0	\$ 0
Travel:	Domestic	\$ 1,500	\$ 4,636
	Foreign	\$ 3,500	\$ 10,818
Travel Subtotal	\$5,000	\$15,454	
Participant Costs:	Tuition/Fees/Health Insurance	\$ 0	\$ 0
	Stipends	\$ 0	\$ 0
	Travel	\$ 0	\$ 0
	Subsistence	\$ 0	\$ 0
	Other	\$ 0	\$ 0
Participant Costs Subtotal	\$0	\$0	
Other Direct Costs:	Materials and Supplies	\$ 12,000	\$ 37,091
	Publication costs	\$ 2,000	\$ 6,182
	Consultant Services	\$ 0	\$ 0

Select one of three options for budget format: Option 3, **Autofill** - provides the same expanded budget form as Detailed view, auto-filled from a paired Cayuse 424 proposal. This SP Budget screen may be updated if the 424 budget is changed, by clicking the Re-Autofill button at any time.

First column is for the project's initial budget period only. Budget periods are typically one year.

All budget line items fill from the Cayuse 424 RR Budget form. Changes to the budget figures should be made in the 424 budget, not in this SP Budget screen. If changes are made to the 424 budget, click the "Re-Autofill" button near top of this screen to update the budget figures on this page.

ADP/Computer Services	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Subawards/Consortium/Contractual Costs	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Equipment or Facility Rental/User Fees	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Alterations and Renovations	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Other 1	\$ <input type="text" value="4,607"/>	\$ <input type="text" value="14,957"/>
Other 2	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Other 3	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Other Direct Costs Subtotal	\$18,607	\$58,230
SPONSOR DIRECT COSTS:	\$60,754	\$188,502
Composite BASE:	\$ <input type="text" value="56,147"/>	\$ <input type="text" value="173,545"/>
INDIRECT COSTS (F&A):	\$25,828	\$79,831
FEE:	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
TOTAL SPONSOR PROPOSED COSTS:	\$86,582	\$268,333
Institutional Cost Sharing:	\$0	\$ <input type="text" value="0"/>
TOTAL INSTITUTIONAL COSTS:	\$86,582	\$268,333

 * If there is additional cost sharing in subsequent years, the total may be reflected here.

Personnel/Space/Equipment

* Do you need additional resources that are not included in the proposal budget to conduct this project?
 Yes No