

Item List 14-0010

View or Edit completed sections by clicking the name next to the check.

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Administer Proposal

Submit for Routing

>> Budget

For one-year projects and Progress Reports, both columns should match.

* Indicates Required Fields

Overview

Lead PI: Benny Beaver

Sponsor: National Science Foundation

Budget Form: Detailed

Select one of the above:

Summary: View direct costs, indirect rates, bases and totals (default setting)

Detailed: View specific budget categories, indirect rates, bases and totals

Autofill: View detailed budget data autofilled from 424 proposals, if paired

* # of Budget Periods:	3	Project Dates:	Current Period	Entire Project
		* Start	01/01/2015 <input type="button" value="clear"/>	01/01/15
		* End	12/31/2015 <input type="button" value="clear"/>	12/31/18

Comments:
(512 chars max)

Cost Sharing

* Does this budget period include funds or contributions in the form of cost sharing or cash matching?

Yes No

F&A Rates

	Current Period	Entire Project
F&A Rate (1):	46.000 %	46.000 %
F&A Rate (2):	0.000 %	0.000 %
F&A Rate (3):	0.000 %	0.000 %
* Use calculated values: <input checked="" type="checkbox"/>	Effective Rate: 46.001 %	46 %

* The Effective Rate is for Reporting purposes. To report different rates than those calculated, uncheck the box and enter the percentage values.

Budget Categories

		Current Period	Entire Project
Senior Key Persons:	Senior/Key Salary	\$ 6,667	\$ 20,607
	Fringe Benefits	\$ 3,000	\$ 9,273
	Senior Key Persons Subtotal	\$9,667	\$29,880
Other Personnel:	Post Doctoral Associates	\$ 0	\$ 0
	Graduate Students	\$ 24,000	\$ 74,182
	Undergraduate Students	\$ 0	\$ 0
	Secretarial/Clerical	\$ 0	\$ 0
	Other	\$ 0	\$ 0
	Fringe Benefits	\$ 3,480	\$ 10,756
Other Personnel Subtotal	\$27,480	\$84,938	
All Personnel Subtotal	\$37,147	\$114,818	
Equipment:		\$ 0	\$ 0
Travel:	Domestic	\$ 1,500	\$ 4,636
	Foreign	\$ 3,500	\$ 10,818
Travel Subtotal	\$5,000	\$15,454	
Participant Costs:	Tuition/Fees/Health Insurance	\$ 0	\$ 0
	Stipends	\$ 0	\$ 0
	Travel	\$ 0	\$ 0
	Subsistence	\$ 0	\$ 0
	Other	\$ 0	\$ 0
Participant Costs Subtotal	\$0	\$0	

Note that costs in this section are limited to Participant Support costs. Tuition for project-supported GRAs is budgeted in the Other Direct Costs section below.

Select one of three options for budget format: Option 2, **Detailed** - provides expanded budget form, beyond Summary view of only Direct and Indirect cost totals.

First column is for the project's initial budget period only. Budget periods are typically one year.

Other Direct Costs:	Materials and Supplies	\$ 12,000	\$ 37,091
	Publication costs	\$ 2,000	\$ 6,182
	Consultant Services	\$ 0	\$ 0
	ADP/Computer Services	\$ 0	\$ 0
	Subawards/Consortium/Contractual Costs	\$ 0	\$ 0
	Equipment or Facility Rental/User Fees	\$ 0	\$ 0
	Alterations and Renovations	\$ 0	\$ 0
	Other 1	\$ 4,607	\$ 14,957
	Other 2	\$ 0	\$ 0
	Other 3	\$ 0	\$ 0
Other Direct Costs Subtotal		\$18,607	\$58,230
SPONSOR DIRECT COSTS:		\$60,754	\$188,502
	BASE for F&A Rate (1):	\$ 56,147	\$ 173,545
	BASE for F&A Rate (2):	\$ 0	\$ 0
	BASE for F&A Rate (3):	\$ 0	\$ 0
INDIRECT COSTS (F&A):		\$25,828	\$79,831
	FEE:	\$ 0	\$ 0
TOTAL SPONSOR PROPOSED COSTS:		\$86,582	\$268,333
Institutional Cost Sharing:		\$0	\$ 0
TOTAL INSTITUTIONAL COSTS:		\$86,582	\$268,333

Tuition should be included in one of these "Other" lines.

As budget figures are entered, system will calculate subtotals, F&A and budget totals. Boxes to "Use calculated values" should be checked.

Use calculated values:

Use calculated values:

* If there is additional cost sharing in subsequent years, the total may be reflected here.

Personnel/Space/Equipment

* Do you need additional resources that are not included in the proposal budget to conduct this project?

Yes No

Save

Reset



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